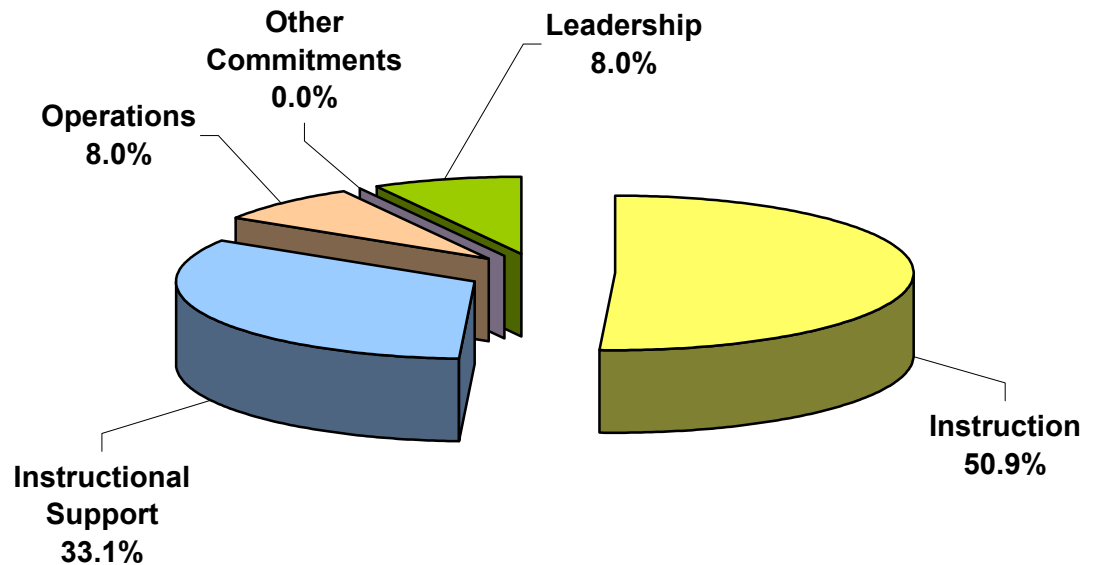


Rhode Island School for the Deaf

July 2000 - June 2001
(Previous Year)

#9 Elementary Schools Expenditures By Five Functions %-To-Total Elementary July 2001 - June 2002

2000-2001 School Year Data
Not Available



Elementary School Enrollment (ADM): 68	Amount	\$ Per Pupil	%-To-Total Elementary
Instruction	\$1,233,060	\$18,133	50.9%
Instructional Support	\$803,429	\$11,815	33.1%
Operations	\$194,727	\$2,864	8.0%
Other Commitments	\$0	\$0	0.0%
Leadership	\$193,088	\$2,840	8.0%
Total Elementary Schools	\$2,424,303	\$35,652	100.0%
Total District & %-Elementary-To-District	\$6,469,410	\$49,385	37.5%